

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|------------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | | | PJs in State: 22 | | | |
| % of Funds Committed | 89.34 % | 93.89 % | 21 | 92.07 % | 25 | 28 | |
| % of Funds Disbursed | 87.40 % | 88.49 % | 13 | 84.14 % | 61 | 60 | |
| Leveraging Ratio for Rental Activities | 9.51 | 6.44 | 1 | 4.79 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 97.06 % | 88.66 % | 11 | 81.45 % | 62 | 55 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 89.32 % | 79.64 % | 7 | 69.74 % | 86 | 83 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 84.16 % | 82.59 % | 11 | 80.97 % | 51 | 50 | |
| % of 0-30% AMI Renters to All Renters*** | 56.11 % | 49.72 % | 9 | 45.50 % | 71 | 69 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 96.83 % | 94.33 % | 11 | 95.55 % | 33 | 35 | |
| Overall Ranking: | | | In State: | 4 / 22 | Nationally: | 92 90 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$14,915 | \$14,693 | | \$26,831 | 663 Units | 17.60 % | |
| Homebuyer Unit | \$9,240 | \$11,368 | | \$15,029 | 1,152 Units | 30.50 % | |
| Homeowner-Rehab Unit | \$18,040 | \$18,955 | | \$20,806 | 653 Units | 17.30 % | |
| TBRA Unit | \$3,958 | \$3,991 | | \$3,228 | 1,304 Units | 34.60 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cuyahoga County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$98,291 | \$101,405 | \$19,031 |
| State:* | \$79,050 | \$83,238 | \$21,347 |
| National:** | \$96,090 | \$75,663 | \$23,585 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 0.5 % |
| National Avg: | 1.2 % |

R.S. Means Cost Index: 1.02

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|--|--|--|--|--|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 61.6 | 74.1 | 60.3 | 4.2 | Single/Non-Elderly: | 49.9 | 30.8 | 14.4 | 35.4 |
| Black/African American: | 36.2 | 22.8 | 37.7 | 92.3 | Elderly: | 38.7 | 1.3 | 62.5 | 1.2 |
| Asian: | 0.3 | 0.3 | 0.3 | 0.0 | Related/Single Parent: | 5.1 | 32.0 | 10.9 | 59.2 |
| American Indian/Alaska Native: | 0.3 | 0.3 | 0.0 | 0.4 | Related/Two Parent: | 4.0 | 29.0 | 8.1 | 1.9 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.4 | Other: | 0.9 | 6.5 | 4.0 | 2.3 |
| American Indian/Alaska Native and White: | 0.0 | 0.1 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.1 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.3 | 0.2 | 0.8 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.3 | 0.5 | 0.3 | 0.8 | | | | | |
| Asian/Pacific Islander: | 0.3 | 0.3 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.6 | 1.3 | 0.6 | 1.9 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 84.3 | 28.9 | 49.5 | 28.5 | Section 8: | 16.6 | 0.0 [#] | | |
| 2 Persons: | 10.3 | 22.2 | 29.7 | 20.8 | HOME TBRA: | 8.4 | | | |
| 3 Persons: | 3.0 | 20.8 | 8.7 | 24.6 | Other: | 35.6 | | | |
| 4 Persons: | 1.6 | 18.0 | 5.1 | 14.2 | No Assistance: | 39.3 | | | |
| 5 Persons: | 0.9 | 5.9 | 3.8 | 7.3 | | | | | |
| 6 Persons: | 0.0 | 2.4 | 2.0 | 3.8 | | | | | |
| 7 Persons: | 0.0 | 1.0 | 0.9 | 0.8 | | | | | |
| 8 or more Persons: | 0.0 | 0.8 | 0.3 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 64 |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cuyahoga County Consortium

State: OH

Group Rank: 92
 (Percentile)

State Rank: 4 / 22 PJs

Overall Rank: 90
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 75.25% | 97.06 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.43% | 89.32 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 84.16 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.30% | 96.83 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.340 | 2.02 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)